NOTICE OF CHANGE IN ADOPTED BUDGET

Green Bay Area Public School District

Notice is hereby given, in accordance with the provisions of Wisconsin Statute 65.90(5)(a), that the School Board of the Green Bay Area Public School District, on Aug 28, 2023, adopted the following changes to previously approved budgeted 2022-23 amounts. The following presents only adopted budget line items with changes. Unchanged line items are not presented.

GENERAL FUND				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
Anticipated Revenue:				
				\$0
				\$0
Total Anticipated Revenue		\$295,934,520	\$295,934,520	\$0
Expenditure Appropriations:				
Instruction	100000	\$132,723,142	\$135,743,870	\$3,020,728
Suport Services	200000	\$100,524,451	\$102,763,316	\$2,238,865
Non-Program Transactions	400000	\$62,686,927	\$62,853,081	\$166,154
Total Expenditure Appropriations		\$295,934,520	\$301,360,267	\$5,425,747
Projected Ending Fund Balance:				